HEALTH AND WELLBEING BOARD – 28 SEPTEMBER 2016

Title of paper:	Joint Strategic Needs Assessment Annual Report				
Director(s)/	Alison Challenger, Dire	ector of Public	Wards affected:		
Corporate Director(s):	Health		All wards		
, ,	Colin Monckton, Direct	or of Strategy and			
	Policy	•			
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Other colleagues who	None				
have provided input: Date of consultation wi	th Bortfolio Holdor(s)				
(if relevant)	th Portiono Holder(s)	None			
(ii relevant)					
Relevant Council Plan	Kev Theme:				
Strategic Regeneration a					
Schools					
Planning and Housing					
Community Services					
Energy, Sustainability and Customer					
Jobs, Growth and Transport					
Adults, Health and Community Sector					
Children, Early Intervention and Early Years					
Leisure and Culture					
Resources and Neighbourhood Regeneration					
Relevant Health and Wo		ty:			
Healthy Nottingham - Preventing alcohol misuse					
Integrated care - Supporting older people					
Early Intervention - Improving mental health					
Changing culture and systems - Priority Families					
Summary of issues (inc	sluding bonofits to sitiz	onelearvica ucare	and contribution	40	
,			and contribution	10	
improving health & wellbeing and reducing inequalities): The report provides information on the progress and development of Nottingham City's Joint					
Strategic Needs Assessment (JSNA) for 2016/17. The JSNA evidence contributes towards					
improving health and wel	` ,				
Recommendation(s):					
1 It is recommended that the Board endorses the revised JSNA Policy and Procedure (Appendix					
1) and supports the approach it sets out					
2 It is recommended that the Board notes the 2016/17 Work Plan (Appendix 2)					
3 It is recommended that the Board notes the progress and development of the JSNA					
How will these recommendations champion mental health and wellbeing in line with the					
Health and Wellbeing Board aspiration to give equal value to mental health and physical health ('parity of esteem'):					
The JSNA directly inform		trategy formulation	and commissioning	n	

1. REASONS FOR RECOMMENDATIONS

1.1 Statutory guidance states that local authorities and clinical commissioning groups (CCGs) have equal responsibility for the Joint Strategic Needs Assessment (JSNA). Overall responsibility falls on health and wellbeing boards (Health and Social Care Act 2012 & Department of Health, 2013).

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City's JSNA is an assessment of the current and future health and social care needs of its citizens. The JSNA should identify the needs of citizens as well as highlight inequalities and, in doing so; inform priorities, targets and commissioning decisions.
- 2.2 This report provides Nottingham City's Health and Wellbeing Board with an annual update on the JSNA; including key achievements and the 2016/17 work plan.
- 2.3 The City's JSNA is produced in collaboration with public health, social care, the CCG and the Crime & Drugs Partnership. There are nearly 50 individual chapters covering clinical topics such as diabetes and mental health, behavioural topics such as smoking and alcohol, and vulnerable client group chapters such as children in care and homelessness.

Governance

2.4 Following restructure as a result of the Health and Social Care Act 2012, including the transition of public health to local authorities, there was a lack of clarity regarding the local government arrangements, responsibility and resourcing of the City's JSNA. To address this, the JSNA Steering Group was refreshed in July 2015 to reflect organisational responsibility for the JSNA and the membership of the Health and Wellbeing Board. The Steering Group, which reports to the Commissioning Executive Group (CEG) and the Health and Wellbeing Board, oversees the maintenance and development of the JSNA.

Key Achievements

- 2.5 Since the last update to the Health and Wellbeing Board in September 2015, the JSNA Steering Group has led a major project to re-establish across organisation responsibility and resourcing in respect of the JSNA. The project's outcome was the revision of the Nottingham City JSNA Policy and Process, which was completed in April 2016.
- 2.6 The revised policy and process, including the prioritisation matrix against which prioritisation of chapter updates is determined, is contained within Appendix 1. The document sets out the collaborative approach to authorship, the necessity for engagement of partners and stakeholders and the requirement of JSNA utilisation in informing strategy and commissioning. The policy and procedure was agreed at the CEG on 20th April 2016. A recommendation is made to the Board to endorse the revised JSNA Policy and Process.

The 2016/17 Work Plan

Chapter and Content Development

2.7 The JSNA Steering Group met in June 2016 to finalise the JSNA work plan for 2016/17. Eight of the 34 chapters that were due for update last financial year are yet to be completed and the majority of these are now at the stage of final amendments. As well as completion of the outstanding chapters, an additional six chapters will be refreshed this financial year. Further detail on the 2016/17 work plan is contained within Appendix 2.

Evaluation

2.8 An evaluation of the JSNA's process and outcomes will be conducted during 2016/17 in line with the revised policy and process. The evaluation framework is currently under development and will be presented to the JSNA Steering Group for approval. Health and Wellbeing Board members will be consulted as part of the evaluation and its findings will be shared with the Board in September 2017.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not applicable.
- 4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)
- 4.1 Ongoing financial commitment to Nottingham Insight is assumed.
- 5. <u>LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)</u>
- 5.1 The JSNA must be recent, relevant and timely so that its recommendations may be fully considered by commissioners in decisions regarding the commissioning or decommissioning of services. The JSNA Steering Group has regular oversight of JSNA progress and development to ensure any risk is mitigated.

6. EQUALITY IMPACT ASSESSMENT

6.1	Has the equality impact of the proposals in this report to	this report been assessed?	
	No An EIA is not required because: The report does not contain proposals or financial deci	⊠ sions	
	Yes		

7. <u>LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR</u> THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 The following background papers accompany this report:
 - Appendix 1: JSNA Policy and Process; and
 - Appendix 2: JSNA Work Plan 2016/17.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 The following documents were referred to in compiling this report:

Department of Health. (2013). Statutory Guidance on Joint Strategic Needs Assessments and Joint Health and Wellbeing Strategies. London: Department of Health.

The Health and Social Care Act 2012. Available at: http://www.legislation.gov.uk/ukpga/2012/7/contents/enacted. Accessed: 22/08/2016.